2018 Budget

Income (estimate)

Description	Information	Budget	YTD
Sponsors	(40 at $50.00)	$2,000.00	$0.00
Proud Supporters	(estimate)	$400.00	$0.00
Spirit Wear	(estimate)	$300.00	$0.00
Athletic Department	(estimate)	$200.00	$0.00
KJs Breakfast	(estimate)	$400.00	$0.00
Chipotle Fundraiser	(estimate)	$500.00	$0.00
Ice Melt	(160 at $7.50)	$1,200.00	$0.00
	Total	$5,000.00	$0.00

Expense (estimate)

Description	Information	Budget	YTD
Uniforms	(25 at $20.00)	$500.00	$0.00
Banners	(5 at $22.50 + shipping)	$125.00	$0.00
Zip ties	(estimate)	$20.00	$0.00
Equipment	(estimate)	$340.00	$0.00
Team Event	(25 at $10.00)	$250.00	$0.00
Posters	(100 at $115.00 + shipping)	$135.00	$0.00
PSAP	(1 at $175.00)	$175.00	$0.00
Banquet	(estimate)	$100.00	$0.00
Website	(1 at $180.00)	$180.00	$0.00
Indoor courts	(30 at $56.00)	$1,680.00	$0.00
Senior Night	(estimate)	$400.00	$0.00
Team Picnic	(estimate)	$50.00	$0.00
MVCTA	(1 at $20.00)	$20.00	$0.00
OTCA	(1 at $25.00)	$25.00	$0.00
Spring Break Trip	(estimate)	$1,000.00	$0.00
	Total	$5,000.00	$0.00

Parent Help List	Details	Name
Senior Night	Non-Senior	
Banquet	Any	
Financial	Any	Jen Fischer
3 Varsity Breakfasts	Returning Varsity	
1 JV Breakfast	JV	
1 Team Breakfasts	Any	
Team Dinner Week 1	Senior (or by Seniority)	Heistands
Team Dinner Week 2	Senior (or by Seniority)	Noltes (Tenative)
Team Dinner Week 3	Senior (or by Seniority)	Midkiffs (Tenative)
Team Dinner Week 4	Senior (or by Seniority)	Fischers (Tenative)
Team Dinner Week 5	Senior (or by Seniority)	Barnetts (Tenative)
Team Dinner Week 6	Senior (or by Seniority)	Lewans (Tenative)
2 Team Lunches	Returning Varsity	
Team Picnic	Any	
Team Event	Any	
Boosters Rep	Any	Jen Fischer
Jersey Orders	Any	Karen Carmickle