

Budget Form 2019

Income (estimate)

<u>Description</u>	<u>Information</u>	<u>2019 Budget</u>	<u>2018</u>
Sponsors	(30 at \$50.00)	\$1,500.00	\$1,420.00
Proud Supporters	(estimate)	\$400.00	\$420.00
Spiritwear	(estimate)	\$2,500.00	\$2,277.00
Athletic Department	(estimate)	\$200.00	\$200.00
KJs Breakfast	(estimate)	\$600.00	\$561.00
Chipotle Fundraiser	(estimate)	\$500.00	\$807.00
Ice Melt	(173 at \$10.00)	\$1,730.00	\$1,470.00
Rummage Sale	(estimate)	\$20.00	\$30.00
Spring Break	(15 at \$200.00)	\$3,000.00	\$2,700.00
Mulch Fundraiser	(1 at \$300.00)	\$300.00	\$300.00
Youth Tennis	(20 at \$80.00)	\$1,600.00	\$550.00
Concessions	(3 at \$300)	\$900.00	\$200.00
Tournaments	(5 at \$100)	\$500.00	\$35.00
Miscellaneous	(estimate)	\$0.00	\$46.00
Total		\$13,750.00	\$11,016.00

Expense (estimate)

<u>Description</u>	<u>Information</u>	<u>2019 Budget</u>	<u>2018</u>
Spiritwear	(estimate)	\$2,500.00	\$2,224.00
Banners	(5 at \$23.00)	\$115.00	\$68.00
Youth Tennis	(estimate)	\$315.00	\$315.00
Equipment	(estimate)	\$400.00	\$643.00
Team Event	(estimate)	\$200.00	\$161.00
Posters	(estimate)	\$110.00	\$103.00
PSAP	(estimate)	\$300.00	\$125.00
Banquet	(estimate)	\$200.00	\$174.00
Website	(estimate)	\$200.00	\$196.00
Indoor courts	(30 at \$60.00)	\$1,800.00	\$1,478.00
Senior Night	(estimate)	\$250.00	\$441.00
Alumni Picnic	(estimate)	\$50.00	\$55.00
Memberships	(2 at \$25, 1 at \$20)	\$70.00	\$65.00
Promotion	(estimate)	\$100.00	\$87.00
Spring Break Trip	(estimate)	\$6,000.00	\$4,131.00
Ice Melt	(1 at \$600.00)	\$600.00	\$400.00
Tournaments	(3 at \$40.00)	\$240.00	\$216.00
Concessions	(3 at \$100.00)	\$300.00	\$0.00
Miscellaneous	(estimate)	\$0.00	\$92.00
Total		\$13,750.00	\$10,974.00